

08-401 Corrections Services - C. Paul Phelps Correctional Center

C. Paul Phelps Correctional Center (PCC) is located in Beauregard Parish, just north of DeQuincy. The institution, which was originally known as Louisiana Correctional and Industrial School, was renamed on May 26, 1993. Phelps Correctional Center was constructed in 1958 to provide housing for male first offenders, considered suitable for rehabilitation. Institutional property consists of over 700 acres, which are used to raise cattle, pine trees, and garden crops. The institution currently provides housing for a maximum of 955 minimum and medium custody inmates. Phelps Correctional Center attained American Correctional Association accreditation in January 1994 and was released from the federal consent decree in 1997.

The mission of Phelps Correctional Center is to provide for the custody, control, care and treatment of adjudicated adult offenders through enforcement of the laws and implementation of programs designed to reintegrate offenders into society while ensuring the safety of the public.

The goals of Phelps Correctional Center are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basis services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

C. Paul Phelps Correctional Center has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$11,892,058	\$14,513,129	\$14,824,626	\$15,127,679	\$14,601,727	(\$222,899)
STATE GENERAL FUND BY:						
Interagency Transfers	119,392	121,392	121,392	122,392	122,392	1,000
Fees & Self-gen. Revenues	709,385	910,309	910,309	910,309	910,309	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	7,294	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$12,728,129	\$15,544,830	\$15,856,327	\$16,160,380	\$15,634,428	(\$221,899)
EXPENDITURES & REQUEST:						
Administration	\$1,421,205	\$1,391,844	\$1,391,844	\$1,543,002	\$1,453,021	\$61,177
Incarceration	9,664,029	12,193,987	12,505,484	12,577,867	12,201,942	(303,542)
Rehabilitation	110,992	100,582	100,582	91,877	103,602	3,020
Health Services	1,011,797	1,208,417	1,208,417	1,297,634	1,225,863	17,446
Auxiliary Account	520,106	650,000	650,000	650,000	650,000	0
TOTAL EXPENDITURES AND REQUEST	\$12,728,129	\$15,544,830	\$15,856,327	\$16,160,380	\$15,634,428	(\$221,899)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	275	339	339	339	331	(8)
Unclassified	1	1	1	1	1	0
TOTAL	276	340	340	340	332	(8)

This agency's recommended appropriation includes \$80,614 for short-term debt, including Lease Purchase agreements.

In addition to the above recommended appropriation, \$405,490 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$629,039
Total	\$629,039